

COUNTY OF CHESTERFIELD, VIRGINIA
Grants Fund
Program-Length Schedule of Grants
Beginning of Grants to June 30, 2001

Program	Financing Sources			Total financing sources	Expenditures
	Amended budget	Revenues	Operating transfers from other funds		
General government:					
Virginia Juvenile Community Crime Control Act	\$ 13,546	\$ 13,546	\$ -	\$ 13,546	\$ 13,546
Administration of justice:					
Community Corrections Services	623,284	581,774	43,853	625,627	600,345
Domestic Violence Center (fiscal year 2000)	52,595	50,182	2,413	52,595	52,595
Domestic Violence Center (fiscal year 2001)	44,494	8,363	-	8,363	8,363
Federal Drug Court Plan	31,561	29,191	2,370	31,561	31,561
Juvenile Accountability Incentive (fiscal year 2000)	38,229	34,567	3,515	38,082	38,082
Juvenile Accountability Incentive (fiscal year 2001)	43,575	6,140	4,011	10,151	10,151
Juvenile Services Assessment Project	6,443	6,443	-	6,443	6,443
Victim Witness	299,316	214,354	46,149	260,503	260,503
Virginia Juvenile Community Crime Control Act	<u>1,176,972</u>	<u>1,042,281</u>	<u>-</u>	<u>1,042,281</u>	<u>1,017,373</u>
Total administration of justice	<u>2,316,469</u>	<u>1,973,295</u>	<u>102,311</u>	<u>2,075,606</u>	<u>2,025,416</u>
Public safety:					
At-Risk Youth Grant	46,864	32,783	11,716	44,499	44,499
Community Corrections Services	1,301,677	828,211	456,976	1,285,187	1,254,963
Cops More III	236,286	166,400	69,886	236,286	236,286
COPS UHP Support	474,700	124,432	24,700	149,132	149,132
Division of Motor Vehicle Road Rage	14,949	14,949	-	14,949	14,949
Division of Motor Vehicle Section 163.08	23,788	23,788	-	23,788	23,788
Division of Motor Vehicle Selective Radar Enforcement	15,000	13,442	-	13,442	13,442
Division of Motor Vehicle Total Station	15,000	15,000	-	15,000	15,000
Domestic Violence Against Women	245,320	231,618	6,779	238,397	238,397
Dometic Violence/Sexaul Assault/Stalking Prosecutor	66,400	34,002	-	34,002	34,002
FACT	9,362	9,362	-	9,362	9,362
Juvenile Detention Home	410,816	388,407	-	388,407	388,407
Juvenile Group Home	47,637	42,220	-	42,220	42,220
Local Law Enforcement Block Grants	258,231	219,252	23,572	242,824	242,824
Partnership with Institutions of Higher Learning	40,500	30,375	10,125	40,500	40,500
Police Domestic Violence Coordinator	36,427	21,569	-	21,569	21,569
Project Exile	130,821	8,246	-	8,246	8,246
School Based Partnerships	74,986	74,986	-	74,986	67,065
School Resource Officers	173,545	124,438	49,107	173,545	173,545
Turning Point School Resource Officers	32,922	24,068	8,854	32,922	32,922
Video Arraignment Equipment Colonial Heights	73,995	54,931	18,499	73,430	73,430
Video Arraignment Equipment Drug Court	2,600	-	539	539	539
Virginia Juvenile Community Crime Control Act	1,139,830	890,804	244,700	1,135,504	1,097,337
Virginia Juvenile Community Crime Control Act Conference	<u>19,038</u>	<u>19,038</u>	<u>-</u>	<u>19,038</u>	<u>19,038</u>
Total public safety	4,890,694	3,392,321	925,453	4,317,774	4,241,462

(Continued)

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	<u>Amended budget</u>	<u>Revenues</u>	<u>Operating transfers from other funds</u>		
Public works:					
Litter Grant	\$ 43,529	\$ 35,833	\$ 4,950	\$ 40,783	\$ 35,833
Health and welfare:					
Department of Aging	6,941	6,713	-	6,713	6,713
Family Preservation	150,252	128,995	21,257	150,252	150,252
Federal Day Care	20,000	18,725	120	18,845	18,845
General Assembly for Healthy Families	133,500	132,726	-	132,726	132,726
Infant Planning Part C (fiscal year 2000)	243,746	243,746	-	243,746	243,746
Infant Planning Part C (fiscal year 2001)	235,896	160,106	80	160,186	160,186
Total health and welfare	<u>790,335</u>	<u>691,011</u>	<u>21,457</u>	<u>712,468</u>	<u>712,468</u>
Parks, recreation and cultural:					
Bermuda Run Reading Center	2,500	2,434	-	2,434	2,434
Floating Docks - Dutch Gap	55,000	25,060	25,000	50,060	50,060
Gates Foundation Grant	21,858	18,358	3,500	21,858	21,858
Retail Merchants Association Co-op Marketing	7,000	5,875	-	5,875	5,875
Signage/brochures for Dutch Gap	20,000	105	-	105	105
Total parks, recreation and cultural	<u>106,358</u>	<u>51,832</u>	<u>28,500</u>	<u>80,332</u>	<u>80,332</u>
Community development:					
Community Development Block Grant	5,845,904	4,607,267	-	4,607,267	4,607,267
Intermodal Surface Transportation Efficiency Act	2,043,500	1,792,264	13,800	1,806,064	1,806,064
Total community development	<u>7,889,404</u>	<u>6,399,531</u>	<u>13,800</u>	<u>6,413,331</u>	<u>6,413,331</u>
Total	<u>\$ 16,050,335</u>	<u>\$ 12,557,369</u>	<u>\$ 1,096,471</u>	<u>\$ 13,653,840</u>	<u>\$ 13,522,388</u>

The accompanying notes are an integral part of the financial statements.